

Coloring
Brighter
Futures



ūspiritus

2014 ANNUAL REPORT



Message from the President/CEO

by Abbreial Drane, CPA, MBA

Fiscal year 2013-2014 was an exciting milestone for Uspritus.

Uspritus staff and foster care parents deserve our overwhelming gratitude as they work daily with the children in our care.

More than 300 employees and 130 foster care parents have become family for our children during their treatment for mental illness, trauma and abuse. We have beautiful homes, lovely lawns, playgrounds and brightly lit school rooms, but only the people can provide the hugs and attention every child needs to feel loved.

Last year, almost 2,600 volunteers devoted more than 8,000 hours to Uspritus. They, along with our generous donors, wrapped our children in a virtual hug, showing them they are worthy of love, respect and kindness. Our donors provided what can't be obtained through state funding. Children received clothing, bedding, opportunities to see art, listen to music, attend ballgames, grow plants, learn a new dance and many other learning experiences. We couldn't do it without your help!

We also began to realize savings following the merger of Bellewood Home for Children and Brooklawn Child & Family Services by eliminating duplicative administrative positions. More improvements are expected as we expand our knowledge and improve our systems.

As you read our report, remember you help make our exceptional treatment outcomes possible. Uspritus continues to meet the needs of Kentucky's most vulnerable children with excellence.

We have so much to be proud of and are so grateful for the support from so many committed funders, faith partners, advocates, donors, volunteers and dedicated board members. Uspritus will continue to thrive for decades to come. Together we can "Color Brighter Futures" for Kentucky's most vulnerable youth and families.



Message from the Board Chair

by Neil Stamp

As we enter 2015, we mark our third year as one of the largest residential agencies for children in Kentucky! It doesn't seem like it has been two years since we joined organizations, each with more than 160 years of child welfare service. The Bellewood Home for Children and Brooklawn Child & Family Services brought rich histories and deep traditions to our merger. Each year that we continue to grow, I am so proud of all of our accomplishments. As with the growth of any organization, or any family for that matter, it is not without some complications. But solving these complicated matters is what has, and always will, continue to make us strong.

We are so very fortunate and honored to have Abby Drane as our new president and CEO. She brings more than 25 years of experience in the child welfare world. I look forward to working with Abby, our staff of dedicated professionals, and our Board of Directors in the coming year as we continue to improve, grow and excel.

If we always remember that our kids come first, and always ask ourselves in every decision if what we are doing will help our kids and our families, those decisions become relatively simple. Our outcomes and quality of service continue to be on the rise and improve each and every day, thanks to our dedicated staff.

In closing, I would like to thank ALL of our staff for the wonderful work they do every day! I would also like to particularly say thank you to Matt Mooring and David Graves for all their assistance this past year. During our time of CEO transition, Matt and David worked countless hours to ensure our services continued and even improved. Thanks, Matt and David!

In the coming months and years, Uspritus will continue to grow and continue to serve the children and families of the Commonwealth of Kentucky as THE leader in the field of child and family services!

95

of 120 Kentucky
counties served

1,426

Youth served

1,630

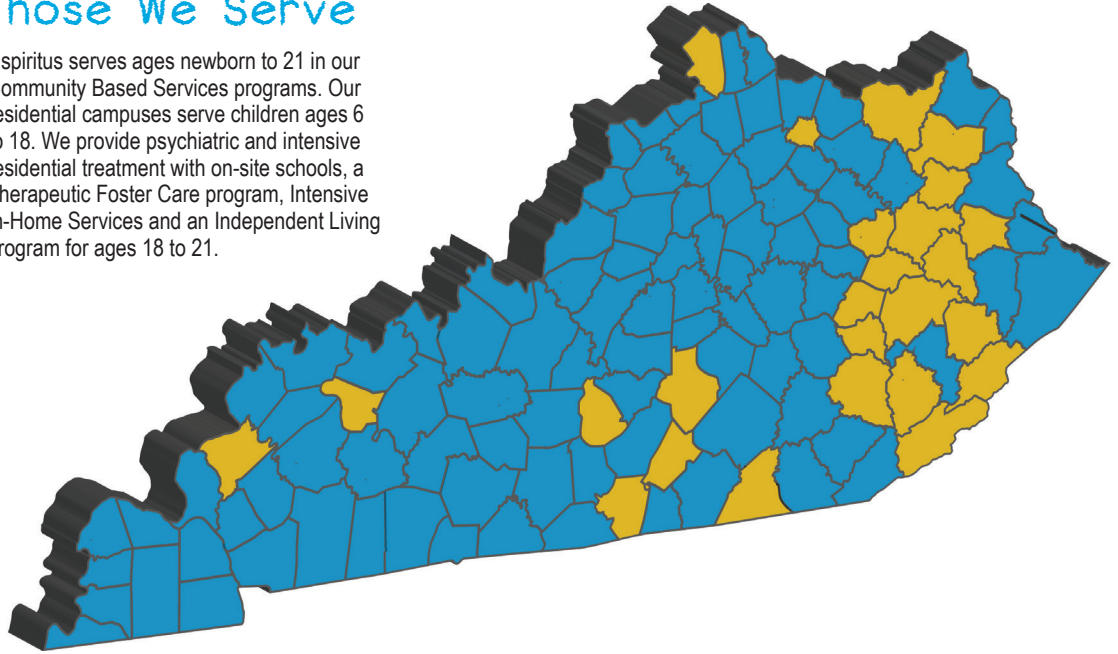
Therapeutic foster
care referrals

1,788

Residential care
referrals

Those We Serve

Uspiritus serves ages newborn to 21 in our Community Based Services programs. Our residential campuses serve children ages 6 to 18. We provide psychiatric and intensive residential treatment with on-site schools, a Therapeutic Foster Care program, Intensive In-Home Services and an Independent Living program for ages 18 to 21.



Our History

For more than 160 years, Bellewood Home for Children and Brooklawn Child & Family Services worked separately to nurture thousands of Kentucky's most vulnerable children. In partnering to form Uspiritus, a non-profit organization for children, young adults, and families, we have combined our strengths to provide the highest quality of care for the children and families we serve.

We're helping children develop skills they need to grow and become independent adults. By combining our resources and joining our staff, services and schools, we have improved the quality of services we provide to our youth and families. We provide a continuum of care that allows our children and families to move easily between services without disrupting established relationships.

Our Services

Community Based Services

74%

197 served

74 percent of youth in the Community Based Services treatment program through IMPACT Plus (now Intensive In-Home Services) successfully remained in their homes.

88%

88 percent of these youth avoided psychiatric hospitalization.

60%

179 served

60 percent of the youth in the Foster Care program successfully completed the program without moving between foster homes.

92%

92 percent of these youth avoided psychiatric hospitalization.

88%

41 served

88 percent of youth in the Independent Living program successfully completed the program and transitioned to independence.

89%

536 served

89 percent of children in our Family Preservation program remained in their homes six months after completing treatment.



An additional 14 were served in Pre-Independent Living and 68 in MB Care, a partnership with Maryhurst, for a total of 1,426.

Residential Services

89%

193 served

89 percent of the youth in our Psychiatric Residential Treatment Facility (PRTF) program successfully completed treatment and returned to the community.

98%

98 percent of these youth avoided psychiatric hospitalization.

75%

198 served

75 percent of the youth in the Private Child Care (PCC) program successfully completed treatment and returned to the community.

97%

97 percent of these youth avoided psychiatric hospitalization.

56%

44%

In Fiscal Year 2013-14, 56 percent of services provided by Uspiritus were Community Based and 44 percent Residential.

Volunteer Spotlight: AT&T

AT&T has been in partnership with Uspiritus since 2013 and has proven a great “go-to” group. Whatever the need, AT&T volunteers – the AT&T Pioneers* - are willing to jump in and help make Uspiritus a home for our kids.

Volunteers from AT&T made at least a dozen visits to Uspiritus during Fiscal Year 2014, completing a number of projects. Among them were cleaning cottages, building raised planting beds, donating and building shelves for the donation area, hosting an all-campus party for residents on the Brooklawn campus, volunteering at the Back to School Bash, wrapping gifts at the Santa Shop (where residents “purchase” gifts for family members and other special people) and volunteering at the golf scramble.

AT&T volunteers have also supported Uspiritus by sponsoring children for Christmas presents and organizing donation drives at other times of the year.

Uspiritus is also grateful for the grant funding from AT&T Kentucky, which has provided generous support for our residential programs, the Independent Living program at Willis Cottage and sponsorship of the 2014 Thanksgiving dinner for more than 400 Bellewood and Brooklawn residents, staff and supporters.

Uspiritus depends greatly on its volunteers, and AT&T is an outstanding example of an organization whose staff and management give generously of their time and talents.

**AT&T Pioneers is part of the Pioneers, the world's largest industry-related volunteer organization. All members of the AT&T Pioneers are currently employed by or retired from AT&T.*



An AT&T volunteer helps with the Back to School Bash at Uspiritus - Bellewood School in August 2013.



Volunteer tutors are vital to Uspiritus youth, helping them catch up in subjects such as reading and math.

Uspiritus Volunteers

2,568

Total FY2014
volunteers

1,805

volunteered as part
of a group, club or
organization

\$50,538

estimated value
of service

8,178

Total volunteer
hours

Gifts Received

July 1, 2013-June 30, 2014

\$10,000+

Anonymous
E. Ruth Braeutigam Charitable Trust
Bruce & Barbara Ferguson
Mr. & Mrs. Frank Harshaw
Walter F. & Avis Jacobs Foundation, Inc.
John L. & Lucy Henry Milton Charitable Trust
Mary & Ted Nixon
Pallas Partners/Barbara Saltzman Charitable Foundation
C. A. Randolph Trust
Margie Redmon
Neil & Carol Stamp

\$1,000+

Adoption Assistance
AT&T Cares
Atherton High School
Leslie Balber
Lee & Victor Baltzell
Bruce & Julie Barrick
Rev. & Mrs. Harlan Beckemeyer
Mr. & Mrs. David Blandford
Charles E. Bottorff
Brown & Brown Insurance
Phil Buckman
Rev. & Mrs. Donald R. Buckthal
Central Bank & Trust Co.
Mr. & Mrs. Douglas F. Cobb
Commonwealth Bank & Trust Co.
Capt. Anthony L. Copeland-Parker
Barney & Kathi Coulter
Robert E. & Norma J. Crawford
Deming, Malone, Livesay & Ostroff
Gerald & Gwen Doherty
Helen H. Donan
Kristy Dugan
Thomas E. Dunbar
Mr. & Mrs. Steven W. Elliott
Mark Elliott
Enterprise Fleet Management
Expense Reduction Analysts
Reed A. Farley
Dr. & Mrs. Craig B. Fowler

Frank Lebus Jr. Trust
Ruth C. Frische
David Grafy
Dr. Melinda Jeannie Gruber
Harshaw Trane Service
Virginia Harshaw & Frank Lietky
Greg & Linda Heitzman
Tom & Chris Hirsch
Dean A. Holland
Innovate IT Resources
Mr. & Mrs. R. Harvey Johnston
Rev. Don Kaufman
Thomas Kendra
Emma Jane P. Kirkpatrick
Kohl's
Hal & Glenda Kovert
Merrilee W. Kullman
LG&E & KU Energy LLC
Judge Pierce Lively
Karen Long
Louise Gilchrist Invitational
Louise Kaufman Judah Trust
Lucas Oil Products
Elaine H. Marheine
Jeff & Brenda McCaffrey
John & Anne Marie Megibben
Messer Construction Co.
Middleton Reutlinger
Raymond E. Montgomery
Mr. & Mrs. Paul R. Nash
Nash Property Claims
National Environmental Contracting, Inc.
Mary Kate O'Leary
Panthea W. Woods Charitable Trust
James A. Patterson, II
PCA Pharmacy
Angela S. Weilage & Clint Priddy
Publishers Printing Co., LLC
Raymond James & Associates
Republic Bank & Trust Co., Inc.
Rev. Ree Watkins Revocable Trust
Charles & Alisa Ritz
Robert Half
Richard D. Russell
Sam Swope Auto Group, Inc.
Dr. & Mrs. Edward L. Schoen

Mike & Jenifer Schultz
Mrs. Lana Susemichel
Target Community Relations
The Pass Family
The Underwriters Group, Inc.
Mr. & Mrs. Carl M. Thomas
Thomas Calvin Weakley Trust
David A. Jones & Mary Gwen Wheeler
Your Community Bank

\$500-\$999

Absolute Networking Systems, Inc.
Ackerson & Yann, P.S.C.
Alice M. Duke Trust
Jahnrl & Orlando Ancheta
Don & Mary Kathryn Bauer
Neville Blakemore & Jessica Bird
Mr. & Mrs. Lawrence W. Boots
C2 Strategic Communications
Paula Campbell
Nancy J. Cassis
Christopher & Suzanne Chase
Senator & Mrs. Perry Clark
Rob & Lorie Davenport
Mr. & Mrs. Harold K. Davis
Mr. & Mrs. David C. Dick
Dressman, Benzing & LaVelle, PSC
Duplicator Sales & Service
Elizabeth C. Thomas Fund
Barbara Ferguson
Financial Strategies
David & Margaret Graves
Greater Louisville, Inc.
Leroy & Marcella Hake
Carmen Hayes
Dr. & Mrs. David S. Hulse
Hutchison Memorial
Mr. & Mrs. David A. Jones Sr.
Kroger Company
Lichtefeld, Inc.
Jimmy & Tammy McClure
Pulkit Mathur
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Matt Mooring
Mortgage Bankers Association of Louisville
Henrietta Pepper & Larry Profancik
Richard M. Pieczynski
Andy & Kathleen Pierce
Meta S. Richards

Edward A. Robinson
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The Rouse Family Foundation
Mr. & Mrs. Don Sandberg
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Sewell Industrial Electronics, Inc.
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Mr. & Mrs. Kerry Stemler
Stock Yards Bank & Trust Co.
Bill & Jane Stophar
Bill & Betty Swope
TK Strategies, LLC
Mr. & Mrs. Gwathmey Tyler
Volare Italian Ristorante
Ann R. Walhall
Rev. & Mrs. Bud Walther
Mr. & Mrs. Clyde P. Watts
Edith M. Wells
Mr. & Mrs. Herbert T. Wood
Mr. & Mrs. Lou Zaccone
David & Jill Zamska

\$100-\$499

Lydia Ann Aberli
Thomas & Jenni Aberli
Josh Abner
Kathy Adair
Faye C. Adams
Dr. & Mrs. Gregory J. Albright
Rose D. Allen
Edwin P. Allgeier
Heather Ames
Mr. & Mrs. Henry C. Anderson
Ashley Rountree & Associates
Dr. Pamela Asseff
Mr. & Mrs. Brad Atherton
Tracy & Michael Ayvazian
Bonnie Baer
Randy Baird
Carol Krause & Jeff Baize
Tara Baldwin
James L. Ballard
Kat Baughman
Mr. & Mrs. Herbert W. Bell
Mr. & Mrs. Neil K. Benner
Sam Benny
Darlene & Larry Benzik

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Mr. & Mrs. Steve Berkebile
Andrew Bernard
Rosie Blackburn
Mr. & Mrs. John V. Blalock
Kristin Blankenship
Matthew S. Blum
Dr. & Mrs. Lawrence H. Boram
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Kenneth Boyd
Kristie N. Bray
Dr. James H. Brewer Jr.
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Ellen Todd Brown
Tracy Brown
Rachel Bruner
Buckhead Grill & Bar
Mr. & Mrs. Rob Bullock
Rep. & Mrs. Thomas J. Burch
Mr. & Mrs. Brian Burke
Joanne Burke
Monique Burt
Glenda F. Bussell
Mary J. Cartmell
Samuel B. Casper
Tony & Rebecca Cecil
Chevron Humankind Matching Gift Program
Carole & Robert Christian
Chubb & Son, Inc.
Marcy L. Clark
Mr. & Mrs. Thomas B. Clark
Carlene Clay
Joanne M. Cocanougher
Patrick A. Collins
Mr. & Mrs. Bill Conrad
Laura D. Del Cotto
Terry Cox
Lucy Crawford
Beverly Cronk
Mr. & Mrs. Chris Dabbikeh
Ashley Dabney
Stephen A. Day
Mr. & Mrs. Robert L. Decker
Myrna H. Deweese
Rev. James & Mrs. Marda Dewey
Mike & Cynthia Dickman
Shirley & Jack Diehl
Brian & Leslie Doerhoefer
Ronald B. & Terri L. Donaldson
Mr. & Mrs. William D. Donan

Andy Driscoll
Karen Dunaway
Art & Debbie Dunlap
Lucy Edelstein
Evelyn A. Eisenmenger
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Yolonda Fakir
Sarah Falin
Kenneth Boyd
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Curt E. Flock
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Angela Forsee
Virginia Forshee
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Missy Fountain
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Mr. & Mrs. Orin F. Fultz
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Robert Geitgoy
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Mark & Mary Goeing
Megan Goodbar
Thomas Goodwin
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J. Kent & Stephanie Gregory
Josh Griffin
Mr. & Mrs. Lynn E. Grogan Jr.
Nancy J. Grove
Brian Gupton
Mr. & Mrs. Christopher B. Guthrie
June Hampe
Virginia D. Hancock
Ted & Loretta Hartmann
William Hazlett
Mr. & Mrs. Eugene M. Heimerdinger
Marcia & Chris Hermann
See Gifts, page 7

Gifts, continued from page 6

Louis F. Hettinger
Kevin & Darlene Hicks
Mr. & Mrs. William Higgins
Melinda & David Hileman
Carrie Hill
Amber Hill
James & Barbara Hodge
Mr. & Mrs. Marcus E. Hollen
Loetta H. Hopkins
Stephen House
Bernard & Beverly Huelsman
Lorena Grieb Hundley
Ann P. Huskey
Lisa Jackson
Lacee Jarboe
Lydia G. Jefferson
Rep. Joni L. Jenkins
Mrs. & Mr. Cindy Jesse
Rev. Samantha & Mr. Brian Jewell
Jennifer Johnson
Mr. & Mrs. Bruce H. Kinloch
Robert C. Kirchner
Mr. & Mrs. Paul Kissing
Prentice L. Knight III
Catherine Sutton & Tom Kolb
Rev. & Mrs. William Koshewa
Christine M. Krieger
Rev. & Mrs. Gerald F. Kummer
Meghann A. Kyle
Larry & Jenny LaGrange
Harriet L. Lair
William C. Lattis Jr.
Steven A. Lazar & Janet Varon
Nancy F. Leithauser
Linnemann Lawn Care & Landscaping
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Drs. Meredith & James Loveless
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Mr. & Mrs. Ward N. Marianos
Kudakwashe Mashindi
Macy McClain
Mr. & Mrs. Larry McDonald
Reba McGinnis
Reginald L. McIntyre
Nancy McLaughlin
Karen Meek
Charles Alvin Melick

Mr. & Mrs. David E. Miller
Patricia C. Miller
Rev. Dr. & Mrs. Earl Miller
Betty Jane Mills
Kristin Monks
Cmdr. & Mrs. Gerald A. Motta
Kenny Moyer
The Mullins Family
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DraShawn Nash
Jennie & Noah Nelson
Ginger & John Van Ness
Curry & Emily Nicholson
Judge & Mrs. James C. Nicholson
Don & Mary Jean Orander
Chris & Carolyn Ostby
Mrs. Joe Anne K. Overstreet
Pain Management Consultants, LLC
PC Home Center
Mr. & Mrs. Ronald A. Peters
Thomas Phillips
Sara Beth Phillips
Titus Phillips
Mr. & Mrs. David Ray
Pam Renaker
Charles A. Riggs Jr.
Rev. Katherine M. & Dr. Scott Riley
Mr. & Mrs. Douglas J. Robards Jr.
Shaunrise Robinson
Donald J. Roederer
William Roederer
George M. Rogers
Village Anchor Pub & Roost
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Mr. & Mrs. Billy Sanders
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Kelly Schmidt
Mr. & Mrs. Donald H. Schmidt
Rev. Dr. & Mrs. William J. Schultz
Mr. & Mrs. Thomas A. Seel
Dr. & Mrs. Roger J. Shott
Ruth M. Sickbert
Diane & Herbert Simmons
Roseanna & Mark Sims
Joseph B. Skees Jr.
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Mike Spalding
Mr. & Mrs. Charles A. Staebler III

Mr. & Mrs. Kirk Stallings
McKay Stegner
Gene P. Stotz
Barbara A. Strickler
Robert C. Sweet
Staci Tash
Sally J. Taylor
Mr. & Mrs. John M. Tharpe
The Pepper Group
The Timothy Long Family
Mr. & Mrs. Clifford J. Thieneman Jr.
Lashay Thomas
Joseph Timmering
Dick & Joan Townsend
Mary Lou & Francis Trautwein-Lamkin
Mr. & Mrs. Richard Trowbridge
Mr. & Mrs. Charles Ulmer
Linda Vogel
Gregory Wafford
Roberta E. Waldrup
Mr. & Mrs. Donald L. Walker
Robert T. Walker
Betsy & Harry Wall
Gary D. Wall
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C&Y & Bob Weddington
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Debbie Wesslund
Wilma M. Westenhoefer
Kenneth Eugene White
Mary Ellen Wiederwohl
Mr. & Mrs. Harvie Wilkinson
Diamond Williams
Russell Williams
Maurice F. Williamson
Dr. & Mrs. James L. Wittliff
Nichole Yarbrough

In-kind giving

AT&T – Telecom Pioneers
Darlene Ables
Jean Ables
Tammy Ables
Kathy Adair
Aeropostale #3362 – Jefferson Mall
Allegra Print & Imaging – East
Anchorage Independent School
Bob & Teddy Andriot
Anthem Blue Cross & Blue Shield of

Kentucky
Awards Center
Paula M. Baldwin
Kat Baughman
Paul Beede
Cheryl & Gary Bensing
Carlan Bischoff
Bluegrass Bombers Baseball
Douglas Bodhaine Jr.
Cindy Bowe
Lisa Breit
Eric Bretschneider
Dick & Laura Briggs
The Brooks Family
Brown & Brown Insurance
Brown-Forman
Buffalo Wild Wings – Jeffersontown
Melissa Ann Bungert
Mark Burkhead
Laura Burford
Ed Campbell
Canteen
Lindsay Capps
The Catering Company
Rachel Caudill
Mr. & Mrs. Morton O. Childress
Todd Cissell
Ann Clark
Community Foundation of Louisville
Shannon Coons
Capt. Tony Copel&-Parker
Jennifer Cornell
The Craven Family
Scott Cummings
Mr. & Mrs. Cecil Davidson
Mr. & Mrs. Tyler Davidson
Josh Davis
Linda Deibel
Divine Deliveries
Delta Sigma Theta Sorority, Inc., Xi Chapter
DePaul School
Mike & Cynthia Dickman
Divinity Fine Catering
Mr. & Mrs. Bart Doerhoefer
Gerald & Gwen Doherty
Jack Doherty
Gretchen Dover
Gloria Drechsel
Veida & Cody Drexler
Kurt & Lori Echols
Charles & Karie English

Mr. & Mrs. John Exe
Extreme Reach
Steve & Evelyn Farr
Mary S. Farris
Vincent & Karen Feldkamp
Emily Flowers
John & Holly Flynn
Missy Fountain
Todd Fountain
Ryan Gallagher
Polly Gentry
Ghost Dancer Square Dancing Club
Robert & Kay Glass
Mr. & Mrs. Steven Goldberg
The Goodwin Family
Gordon Food Service
Susan Grammer
Gymboree
Tamara Hanks
Rachel Harless
Donna & Richard Hartnett
Kenneth L. Hatchett
Healthsource of Louisville – Downtown
Jeremy Hedges
Linda & Greg Heitzman
Highview Fire Department
Hikes Point Woman's Club
Hillsdale Furniture, LLC
Allen Hill
Dr. & Mrs. David Holland
Hoops
Humana – Account Installation & SPAA Operations
Humana – Apps Engineering
Humana – Internal Audit Consulting Group
Humana – Special Projects
Jessica Hume
IPA Wives' Club
Jeffersontown Preschool, Inc.
Debbie Jenkins
Rep. Joni L. Jenkins
Stephanie Johnson
Mr. & Mrs. Steve Johnson
Steve & Julie Kaiser
Gregg Kastman
Rev. Don Kaufman
Erik & Ashley Keener
Kentucky Harvest
Steven & Cheryl Kersey
Kidsclothes
Tyler Kilgore & Kristen Hina

Councilman & Mrs. James O. King
Lauri Knabel
Koetter Construction
Kohl's Store # 513
Kosair Charities
Suzanne Kueber
L&L Exhibition Management
Roger Lanning
Marcus & Kim Lawrence
Janet L. Leezer
Lloyd's Florist - Employees
Carl Lord
Louisville Bats
Louisville Mega Cavern
Louisville Orchestra
Louisville Soccer Club/Alliance
Louisville Water Company
Lianne McWilliams
Mike & Renee Major
Mr. & Mrs. Brian Mallory
Dorothy J. Marshall
Judson & Christina Martin
Laura Marton
Medichieve Associates
Messer Construction Co.
Steve Metts
Kristin Monks
Amy Moore
Rachel Moore
Emily Mooring
Matt Mooring
Nedra Morrell
Mortgage Bankers Association of Louisville
Mountjoy Chilton Medley
Darla Muesse
DuWayne Nation
New Attitude Hair Salon
Richard & Maureen Norris
See Gifts, page 8



Gifts, continued from page 7

Northeast Christian Church
 Nu Yale Cleaners
 Sann New
 Mary Kate O'Leary
 Oldham County High School
 Jerry Osborn
 Chris & Carolyn Otsby
 Owens Group
 Oxmoor Lodge Retirement Home
 PC Home Center
 Papa John's Cardinal Stadium
 John & Kelly Pass
 James Pickerill
 Janene & Keith Pile
 Cindy Polley
 Ponder Creek Estates
 ProLift Industrial Equipment
 Lisa Purdy
 Puzzles Fun Dome
 R&D Rentals, Inc.
 Dan Rechter
 Sam & Bonnie Rechter
 Margie Redmon
 Lydia Reid
 Restaurant Supply Chain Solutions
 The Right Hand
 Mr. & Mrs. Douglas J. Robards Jr.
 Kimmel Romero
 John Ross
 Devin Rossini
 Mr. & Mrs. Bruce J. Roth
 Kathryn Ryan
 Debbie Schleben
 Sacred Heart Model School
 St. Edwards School
 Barbara & Richard Sandifer
 Pamela Scanlon
 Audrey Scarlata
 Kathy Schrader
 Laura Schrodt
 Charles & Nancy Shannon
 Samantha Shaver, DMD
 Michelle Shields
 Karen D. Siers-Hartlage
 Laura & Doug Simcox
 Donte Simmons
 Laura Simon
 Steve M. Simpson
 Robert Slavens
 Leah & Mike Slucher

Sole 2 Sole, Inc.
 Jeffrey & Denise Spalding
 Sherman Sparrow
 Neil & Carol Stamp
 Stoll, Keenon, Ogden Law Firm
 Kim Sturgeon
 Thomas Tafel
 Target
 A Taste of Kentucky
 Tempur Sealy International, Inc.
 Texas Roadhouse
 Texas Roadhouse – Shively
 Think Tank Louisville
 Tickets for Kids Foundation
 Joshua Tipton
 Chris & Dawn Tobaben
 Mr. & Mrs. Timmy Tungate
 Lawrence Undamow
 The Underwriters Group, Inc.
 UoFl. – Athletics Department
 UoFl. – Collegiate 100
 UoFl. – National Panhellenic Council
 UPS
 UPS – Brokerage Systems Integration
 UPS – Crew Planning
 UPS – Flight Finance/GOC
 UPS – SCS Solutions &
 Implementation Team
 UPS – TSG Computer Ops Team
 USI Insurance, Inc.
 Mr. & Mrs. Willie Vallentine
 Stephen & Kelli Van Zant
 Elizabeth Vaughn
 Visionworks
 Mr. & Mrs. Patrick Vize
 Roxie Vize
 Voortman Cookies
 Marian Watkins
 Tony Welle
 Colleen & Alec White
 Laura Whitehead
 Anthony Wilson
 Debbie Wilson
 Michael & Jean Wright
 Steve Yeakel

Faith Partners

Anchorage Presbyterian Church
 Augustana UCC Women's Guild
 Beaumont Presbyterian Church
 Belles of Bethel St. Paul

Bethany UCC
 Bethel St. Paul Church
 Bethel St. Paul Quilters
 Bethel UCC
 Bethel-First Presbyterian Church
 Bethlehem UCC
 Beulah Presbyterian Church
 Caney Fork Presbyterian Church
 Carlisle Presbyterian Church
 Central Presbyterian Church –
 Louisville
 Central Presbyterian Church –
 Princeton
 Chapel Hill UCC
 Crescent Hill Presbyterian Church
 Eastern Ohio Association UCC
 Eastminster Presbyterian Church
 Ebenezer Presbyterian Church
 Faith Community Church
 Faith UCC Women's Guild –
 Indianapolis
 First Free Will Baptist Church
 First Presbyterian Church – Bardston
 First Presbyterian Church –
 Georgetown
 First Presbyterian Church – Men's
 Bible Class
 First Presbyterian Church – Murray
 First Presbyterian Church –
 Owensboro
 First Presbyterian Church – Paris, Ky.
 First Presbyterian Church – Shelbyville
 First Presbyterian Church – Winchester
 Franklin Presbyterian Church
 Grace Immanuel UCC
 Graham Memorial Presbyterian Church
 Harvey Browne Memorial Presbyterian
 Church
 Hebron Presbyterian Church
 Highland Baptist Church –
 Generations Class
 Highland Presbyterian Church –
 Hopkinsville
 Hopewell Presbyterian Church
 Hunter Presbyterian Church
 Hurstbourne Christian-Centered
 Women – Louisville
 Hurstbourne Christian Church
 Immanuel UCC – Happy Boosters
 Immanuel UCC
 Immanuel UCC – Crothersville Ind.

Immanuel UCC – Women
 Indiana-Kentucky Conference
 of the United Church of
 Christ
 LaGrange Presbyterian Church
 Lamplighters Bible Study
 Life of Faith Bible Church
 Linnhurst UCC
 Meadowthorpe Presbyterian
 Church
 Midway Presbyterian Church
 Morganfield Presbyterian
 Church
 Mt. Zion Presbyterian Church
 New Goshen Presbyterian
 Church
 Okolona Presbyterian Church
 Peace Lutheran Church
 Pence Endowment, Trinity
 UCC – Mount Vernon, Ind.
 Perryville Presbyterian Church
 Pewee Valley Presbyterian
 Church
 Portland Avenue Presbyterian
 Church
 The Presbyterian Church of
 Bowling Green
 The Presbyterian Church of Danville
 The Presbyterian Church of Henderson
 Presbyterian Women of Hunter
 Presbytery of Transylvania
 Presbytery of Western Kentucky
 Prince of Peace UCC –
 Bargersville, Ind.
 Rockport Presbyterian Church
 Round Pond Presbyterian Church
 Russellville Community Church –
 Christian Women's Org.
 Salem Presbyterian Church
 Salem UCC Women – Huntingburg,
 Ind.
 Second Presbyterian Church –
 Louisville
 Second Presbyterian Church –
 Lexington
 Sharon Sunday School
 South Frankfort Presbyterian Church
 St. Andrew UCC – Louisville
 St. Barnabas Catholic Church
 St. John's Evangelical UCC – Louisville
 St. John's Sunday School – Tell City,



*"I love coming to church to learn about God and be with
 God, and coming to church to be a good family with Susan's
 Cottage." – Kelsey, 10*

St. John's UCC – Batesville, Ind.
 St. Luke's UCC – Jeffersonville
 St. Mark's Episcopal Church –
 Louisville
 St. Mark's UCC – New Albany, Ind.
 St. Paul United Methodist Church –
 Louisville
 St. Paul's UCC – Evansville, Ind.
 St. Paul's UCC Triangle Class –
 Evansville
 St. Peter UCC – Dubois, Ind.
 St. Peter's UCC – Carmel, Ind.
 St. Peter's & Trinity UCC – Lamar, Ind.
 St. Raphael's Church
 St. Stephen UCC – Louisville
 St. Stephen UCC Youth Group –
 Louisville
 Salem UCC – Huntington, Ind.
 Second Presbyterian Church –
 Louisville
 Shively Christian Church
 Strathmoor Presbyterian Church
 South East Associated Ministries
 Southeast Christian - Cornerstone
 Class
 Trinity UCC – Jasper, Ind.

Trinity UCC Women's Guild – Jasper
 Troy Presbyterian Church
 United Church of Christ Cornerstone
 Fund
 Us Spiritus Auxiliary
 Wilmore Presbyterian Church
 Women of Augusta Presbyterian
 Church
 Women of Beulah Presbyterian Church
 Women of First Presbyterian Church
 Women of Fourth Presbyterian Church
 Women of Hebron Presbyterian Church
 Women of Presbytery of Western
 Kentucky
 Women of Second Presbyterian
 Church
 Women of St. Andrew UCC – Louisville
 Women of the Presbyterian Church of
 Henderson
 Womens Association of Presbyterian
 Churches
 Zion UCC – Louisville
 Zion UCC Women's Fellowship –
 Evansville

Grants Awarded

Allegra Marketing Services – East	\$2,500.00
Irvin F. & Alice S. Etscom Foundation	\$17,000.00
Gheens Foundation, Inc.	\$75,000.00
The Gilbert Foundation	\$3,000.00
Hardscuffle Foundation	\$1,000.00
Humana Foundation	\$12,000.00
IPA Foundation	\$13,339.13
Kosair Charities	\$50,000.00
Metro United Way	\$71,072.17
Mildred V. Horn Foundation	\$1,000.00
Norton Healthcare	\$1,000.00
Owens Corning Foundation, Inc.	\$1,000.00
Snowy Owl Foundation	\$1,000.00
Target – Community Relations	\$2,000.00
The Honorable Order of Kentucky Colonels	\$18,048.44
The Mahan Foundation, Inc.	\$5,000.00
UPS Foundation	\$20,000.00
WHAS Crusade for Children	\$130,000.00
William E. Barth Foundation	\$3,000.00
Younger Woman's Club Charities	\$2,500.00
YUM! Brands Foundation, Inc.	\$5,000.00

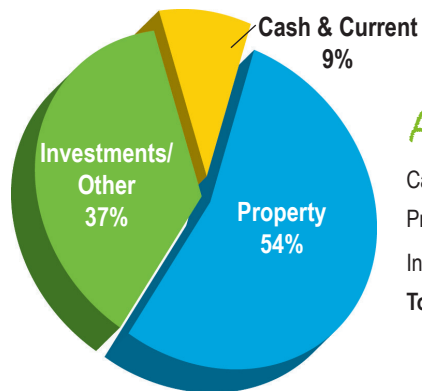
\$434,460

received
in grants



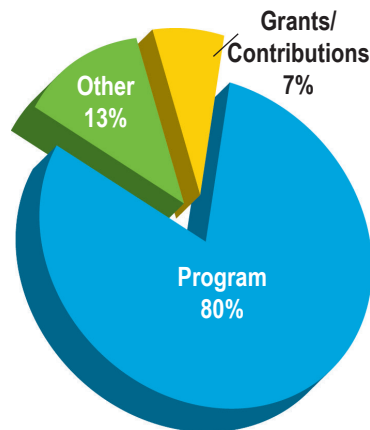
Students in Uspiritus - Bellewood (elementary) and Uspiritus - Brooklawn (middle and high) schools participate in horticulture education.

Financials (audited)



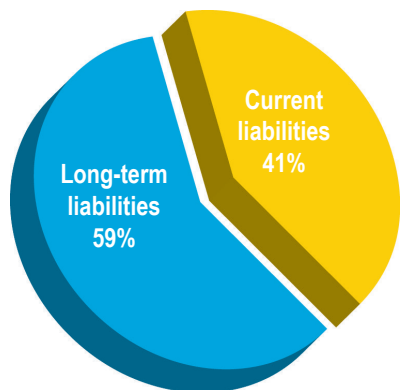
Assets

Cash & Current	\$2,313,205
Property	\$12,785,387
Investments/Other	\$9,402,975
Total	\$25,501,567



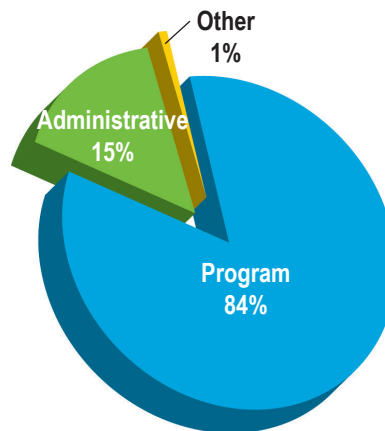
Revenues

Program	\$15,835,132
Grants/Contributions	\$1,306,294
Other	\$2,548,205
Total	\$19,689,631



Liabilities

Current Liabilities	\$1,356,753
Long-term	\$1,956,738
Total	\$3,313,491



Expenses

Program	\$16,269,773
Administrative	\$3,041,128
Other	\$131,566
Total	\$19,442,467

Uspiritus' IRS Form 990 for 2013 is available for review at www.uspiritus.org.



Uspiritus 2013-14 Board of Directors

Serving on the Uspiritus Board of Directors during Fiscal Year 2014 (shown along with current President/CEO Abby Drane) were, back row from left, **Brian Mallory** (GE Appliances), **Dave Graffy** (ProLift Industrial Equipment), **Bruce Barrick** (Center of Insurance, Inc.), **President/CEO Abby Drane**, **Reed Farley** (Growth Development Associates), **Board Chair Neil Stamp** (National Environmental Contracting), **J. Curry Nicholson** (Sterling G. Thompson Co.), front row, **Lee Baltzell** (retired dance instructor), **Karen Long** (retired, YUM! Brands), **Ann Thomas** (community volunteer), **Diane Simmons** (Western Kentucky University) and **Linda Heitzman** (community volunteer). Not shown are **Don Bauer** (Stuart Bauer Pools & Spa), **Judge Dolly Berry** (Kentucky Circuit Family Court), **Bruce Ferguson** (The Underwriters Group), **Rose Helm** (Today's Woman), **Tom Hirsch** (Raymond James), **Rep. Joni Jenkins** (D-KY), **Rev. Don Kaufman** (retired UCC clergy), **Hal Kovert** (Kovert Hawkins), **Larry McDonald** (The Lincoln Foundation), **Greg Mayes** (Middleton Reutlinger), **John Megibben** (Messer Construction Co.), **Michael Rehm** (Stock Yards Bank & Trust Co.), **Rev. Katherine Riley** (Presbyterian minister), **Charles Ritz** (USI Insurance), **Janet Sims** (YUM! Brands), **Jim Voyles** (retired attorney), **Rev. Michael Ward** (Walnut Hill Church, Lexington) and **Dave Zamiska** (UPS).

Gains in the Classroom



Youth often come to Uspiritus at least two to three grade levels behind in school due to multiple placements. Attending school on-site, at Uspiritus - Bellewood School for elementary students, or Uspiritus - Brooklawn School for middle and high school students, is a tremendous help in getting students caught up.

2

grade levels –
average increase in
reading scores

1

grade level –
average increase
in math scores



Uspiritus

Headquarters
Brooklawn Office, Louisville
3121 Brooklawn Campus Drive
Louisville, KY 40218

Bellewood Office, Anchorage
11103 Park Road
Louisville, KY 40223

Bellewood Office, Bowling Green
918 State Street
Bowling Green, KY 42101
Also serving the Owensboro area

Bellewood Office, Lexington
1815 Nicholasville Road
Lexington, KY 40503



uspirtus.org

*Restoring Hope,
Instilling Confidence,
Furthering Education,
Encouraging Spirituality and Faith
through a comprehensive
continuum of care
for vulnerable youth and families.*



This annual report was designed by Uspirtus staff so that the cost savings will benefit the children we serve.

Resident Letters & a Foster Mom's Story

Dear New Owner of Room 2,

Greetings gentleman, my name is William. I would like to tell you about Steil Cottage. I was here not too long ago, but here is some advice. You should always try to be positive and maintain a positive attitude, choose your friends wisely, and don't be nervous, just talk to someone. I also have earned Level 2 as I have been here. I leave today and wish the best for you. You might not agree. If anything doesn't work, just come back to this letter and read it over. You might not know this, but these are some of my secrets on how I got to Level 2. You should try to apply them sometime. Good luck, sir and thank you.

Sincerely, William

P.S. Treat my Steil family happily!



Uspirtus took care of me when I was sad. They never hurt me. I'm so happy I came here because I know that I am getting the help I need to succeed. The staff is very caring and loves me. If I could choose to go somewhere else, I would choose to stay here.

Wendy



When April started her journey into foster care, she was determined not to take in teenagers, but instead stick with younger kids about her son's age. After six months of no calls, the case manager asked April to just come and meet one of the teenagers who needed a home.

"I did not want to go meet her, but since I had such a great relationship with the case manager and she made me feel at ease, I decided why not?"

After meeting with her, April opened her home to the girl, where she stayed for a year and a half.

"All these preconceived notions I had about fostering teenagers were completely wrong. It really turned my world upside down. They have been the best kids, really. They have been the most helpful and more caring. Really not what I imagined."

In her five years as a foster parent with Bellewood and now Uspirtus, April has had more than a dozen foster children in her home. She has had her fair share of struggles, but with the constant support of the Uspirtus staff, she sees no reason to leave our organization, even with these hiccups.

"It's tough; it's easy to throw in the towel ... but to know that I can pick up the phone and somebody is going to help me, it makes all the difference in the world."



CHARITABLE • INTEGRITY • ACCOUNTABILITY

