

from the President

By Abbreial Drane, CPA, MBA

For over 160 years, the staff of Uspiritus have been taking care of children that have no place to call home. Each day brings a new child into our care and a new chance to heal a broken **Spirit**. Each day we hear success stories reflecting the positive impact our agency has made on the lives of children. These successes are a direct result of commitments from countless numbers of people who have collaborated with the common goal of improving the life of a child.



ally Irane

We measure many aspects of the work we do at Uspiritus but none more important than the treatment successes of the children we serve.

Uspiritus' residential programs report over 85% of youth successfully completed their treatment program. Community Based Services and Family Preservation programs report over 80% of the children had successful life outcomes. And most important, youth served at Uspiritus are about 90% more likely to avoid a disruption from their treatment program and placed in a psychiatric hospital.

Together with an uncompromising staff, dedicated volunteers, devoted board members, and faith partners, we will strive to heal the **Spirits** and minds of children. By working together we will continue to build on the foundation that has been laid, we will overcome the challenges that the future may bring, and we will stay on course with our commitment to excellence. I'm committed to continue leading the great work of Uspiritus by connecting life-changing professional excellence with a faith based purpose of healing both the mind and the **Spirit**.

from the Board Chair

By J. Curry Nicholson, CFP®

Spirit! It's a fitting theme for this year's Annual Report. A year with many rewarding moments, as well as some challenges; but at every turn, I've witnessed the **spirit** of this organization shine through.

Our mandate at Uspiritus is to help heal children suffering with emotional and psychological trauma. Thanks to the hard work and dedication of our truly wonderful and professional staff, Uspiritus has raised the bar for successful outcomes in our Commonwealth. Their steadfast committees the successful outcomes in our Commonwealth.

Januaren Jr.

outcomes in our Commonwealth. Their steadfast commitment to helping our most vulnerable children demonstrates their true **spirit** of love and caring.

I am continually amazed at the **spirit** of these wonderful children. Their resiliency in the face of seemingly insurmountable odds shows a strength -- a **spirit** -- that is truly amazing and beautiful to see.

The **spirit** and commitment among my fellow Board of Directors in working with staff to manage costs, while increasing services to the more than 1,200 children served by Uspiritus this past year is nothing short of remarkable. I am proud to be part of this team and honored to serve as the Chairman.

To our many donors, volunteers, foundations and community partners: your support of the work we do each day at Uspiritus drives the **spirit** of this organization. With over 8,000 children in Kentucky in need of stabilized homes, it is impossible for us to reach each and every child, but with your continued support -- your **spirit** -- we work towards positively impacting the lives of as many as we can.

No matter what role you play, I want to say thank you! Thank you for investing your time, talent and treasure in Uspiritus to help us Restore Hope, Instill Confidence, Further Education and Encourage Spirituality and Faith in the hearts and minds of the vulnerable youth and their families we serve. We look forward to sharing the *spirit* in 2017!

Residential Treatment
• (175 PRTF, 191 PCC)

Counties Served

557 Family Preservation

99 In-Home (Outpatient)
Services

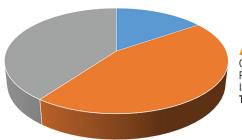
179 Foster Care

Uspiritus serves ages newborn to 21 in our Community Based Services programs. Our residential campuses serve youth ages 6 to 18. We provide psychiatric and intensive residential treatment with on-site schools, a Therapeutic Foster Care program, Intensive In-Home Services, and an Independent Living program for ages 18-21.

For more than 160 years, Bellewood Home for Children and Brooklawn Child & Family Services worked to nurture thousands of Kentucky's most vulnerable children. In 2012, these agencies combined to form Uspiritus, a non-profit organization helping children and families heal. We combined to provide the highest quality of care for the children and families across the Commonwealth. Our continuum of care allows children and families to move easily between services without disrupting established relationships.

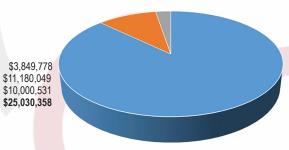


financial Report (Ending June 30, 2016, Audited)



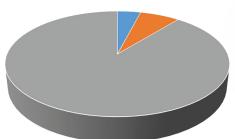
Assets

Cash & Current Property Investments/Other **Total**



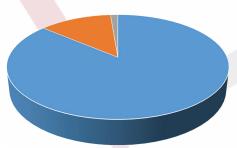
Revenues

Total Operating Revenues \$16,284,450
Contributions/grants \$2,373,880
Other \$239,319
Total \$18,897,649



Liabilities & Equity Current Liabilities

Current Liabilities Long-Term Total Net Assets **Total** \$1,006,350 \$1,707,466 \$22,316,542 **\$25,030,358**



Expenses

Program
Administrative
Fundraising
Total

\$15,738,193 \$1,834,537 \$472,091 **\$18,044,821**

Uspiritus' IRS Form 990 is available for review at uspiritus.org.

Unlunteer Spotlight ACCUSERV

It was an easy decision to get involved with USPIRITUS. ... and we plan to continue our commitment for a lifetime.

~ Natalie Bratcher, Accusery

The employees of Accuserv have become regular visitors to Uspiritus this past year. They have "adopted" two cottages on Uspiritus' Brooklawn Campus and host a party once a month that includes some kind of game or crafts and usually special dinners. They bring in food from places like Qdoba and Mark's Feedstore. They provide them holiday treats such as Easter baskets and Christmas stockings, to ensure each of the approximately 26 kids in these cottages have a special day.

"They are that group that you can call and be willing to do whatever is needed," said Uspiritus Director of Community Engagement, Missy Fountain. "They truly care about the kids and the kids LOVE them!"

Approximately 10-20 Accuserv employees participate in a single event and as many as 28 have shown up to volunteer their time to spread joy to the children at Uspiritus.

In fiscal year 2016, Accusery employees put in a total of 226.5 volunteers hours.

Accusery provides its customers the ability to focus on their core business by holistically managing design, product sourcing and specification, project management, procurement negotiation, distribution, and logistics for construction supply chain services. Through their dedicated customer service model, they eliminate multi-tier distributor, subcontractor, and contractor mark-up, providing fully transparent and competitive pricing, on time delivery, and best in class service.

Thank you Accusery for making a difference in the lives of our kids. You certainly help drive our **Spirit!**



Yearly Totals: Total Volunteers - 1,582 Total Hours - 11,061.75

Click Here to learn how you can help a child

Gifts Received

Cash Donations Organizations

\$25,000 +

John L. and Lucy Henry Milton Charitable Trust Marcella L. Glanz Estate WHAS Crusade for Children Panthea R. Woods Charitable Trust The Gheens Foundation, Inc. Metro United Way C. A. Randolph Trust Kosair Charities Second Presbyterian Church Lexington, KY

\$10,001 - \$25,000

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Foundation, Inc.
The King's Daughters & Sons
Foundation of Ky., Inc.
Dr. Ed P. Smith / Mary Klein Smith Fund
United Way/Truist
The Cralle Foundation, Inc.
UPS Foundation
The Porcini / Farmer Children's
Foundation

\$5,001 - \$10,000

Kentucky Bar Foundation Irvin F. & Alice S. Etscorn Foundation Rev. Ree Watkins Revocable Trust Taylor Family Foundation Second Presbyterian Church Louisville, KY Frank Lebus Jr. Trust Yum Brands Foundation, Inc. United Way/G.E. Sam Swope Family Foundation, Inc. Springdale Presbyterian Church National Environmental Contracting, Inc. Brown & Brown Insurance

\$2,501 – \$5,000 Commonwealth Bank & Trust Co. Dunbar Foundation

Fleming Charitable Foundation

G.E. Volunteers Foundation Ronald McDonald House Charities of Kentuckiana The Mahan Foundation, Inc. The Morris and Dorothy Haskins Foundation The Presbyterian Church of Bowling Green Herman H. Nettelroth Fund United Way Suncoast - Tampa Area Office Bethel St. Paul Church - Louisville, KY IPA Foundation Passport Health Plan G.E. Foundation Fred B. and Opal S. Wooslev Foundation Messer Construction Co. Presbytery of Transylvania

\$1,001 - \$2,500

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Kiwanis Club of Bowling Green
PCA Pharmacy
St. Stephen UCC - Louisville, KY
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Wesbanco Bank, Inc.
Louisville Male Traditional High
School / Students
Anchorage Presbyterian Church
Sewell Industrial Electronics, Inc.

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Nash Insurance Services, Inc.

Greater Louisville Association of Realtors

Hussung Mechanical Contractors, Inc.

\$501- \$1,000Baptist Health Plan

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JCGI Inc.
Kentucky Farm Bureau Insurance
LG&E and KU Energy LLC
MetLife Regional & Small Business
Solutions
Netsmart Technologies
Paradise Tomato Kitchens, Inc.
Swan Financial Corporation
Thomas Calvin Weakley Trust
Commonwealth Wine & Spirits
Harvey Browne Memorial

C2 Strategic Communications

Presbyterian Church Beaumont Presbyterian Church St. Peter's UCC - Carmel, IN Lynnhurst UCC - Louisville, KY Perryville Presbyterian Church Bethany UCC - West Terre Haute, IN Salem Presbyterian Church First Presbyterian Church - Paducah. KY

\$100 - \$500

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Under \$100 Hunter Presbyterian Church Wilmore Presbyterian Church Presbyterian Women of the Presbyterian Church USA Universal Woods Inc. Evangelical UCC Women's Guild Shelbvville, IN First Presbyterian Church Shelbyville, KY Holy Trinity Catholic Church Mt. Horeb Presbyterian Church Mutual of America Presbyterian Women Russellville Community Church Christian Women's Org. St. John's Sunday School - Tell City. IN St. Paul's UCC - Evansville, IN Leadership Louisville Center UCC Ministerial Association Bethany UCC - Louisville, KY American Legion - Highland Post #201 Target UPS - Compliance YourCause, Corporate Employee Giving Programs

Cash Donations **Individuals**

ANONYMOUS

United Way/AT&T

\$10.001 - \$25.000

Glenn and Ann Thomas E. Ruth Braeutigam Charitable Trust Estate of Paul A. Pavne Neil and Carol Stamp Bruce and Barbara Ferguson

They have been the best kids, really. They have been the most helpful and more caring.

~ Uspiritus Foster Parent

\$5.001 -\$10.000

Randy and Lori Paas Rev. and Mrs. Harlan Beckemeyer

\$2.501 -\$5.000

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\$1.001 - \$2.500

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\$501-\$1.000

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\$25,000 +

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You guys helped me get back to my mom, and because of that I have four REAL friends now.

~ C. former resident

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Instilling Confidence, Furthering Education, Encouraging Spirituality and Faith through a comprehensive continuum of care for vulnerable

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Our Values

For more than 160 years, we have been guided by God's love, blessed by generous hearts and served by nurturing hands as we care for Kentucky's most vulnerable children.

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- The empowerment of the individual
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