For over 160 years, the staff of Uspiritus have been taking care of children that have no place to call home. Each day brings a new child into our care and a new chance to heal a broken Spirit. Each day we hear success stories reflecting the positive impact our agency has made on the lives of children. These successes are a direct result of commitments from countless numbers of people who have collaborated with the common goal of improving the life of a child.

We measure many aspects of the work we do at Uspiritus but none more important than the treatment successes of the children we serve. Uspiritus' residential programs report over 85% of youth successfully completed their treatment program. Community Based Services and Family Preservation programs report over 80% of the children had successful life outcomes. And most important, youth served at Uspiritus are about 90% more likely to avoid a disruption from their treatment program and placed in a psychiatric hospital.

Together with an uncompromising staff, dedicated volunteers, devoted board members, and faith partners, we will strive to heal the Spirits and minds of children. By working together we will continue to build on the foundation that has been laid, we will overcome the challenges that the future may bring, and we will stay on course with our commitment to excellence. I'm committed to continue leading the great work of Uspiritus by connecting life-changing professional excellence with a faith based purpose of healing both the mind and the Spirit.

From the President

By Abbreial Drane, CPA, MBA

For over 160 years, the staff of Uspiritus have been taking care of children that have no place to call home. Each day brings a new child into our care and a new chance to heal a broken Spirit. Each day we hear success stories reflecting the positive impact our agency has made on the lives of children. These successes are a direct result of commitments from countless numbers of people who have collaborated with the common goal of improving the life of a child.

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From the Board Chair

By J. Curry Nicholson, CFP®

Spirit! It’s a fitting theme for this year’s Annual Report. A year with many rewarding moments, as well as some challenges; but at every turn, I’ve witnessed the spirit of this organization shine through.

Our mandate at Uspiritus is to help heal children suffering with emotional and psychological trauma. Thanks to the hard work and dedication of our truly wonderful and professional staff, Uspiritus has raised the bar for successful outcomes in our Commonwealth. Their steadfast commitment to helping our most vulnerable children demonstrates their true spirit of love and caring.

I am continually amazed at the spirit of these wonderful children. Their resiliency in the face of seemingly insurmountable odds shows a strength -- a spirit -- that is truly amazing and beautiful to see.

The spirit and commitment among my fellow Board of Directors in working with staff to manage costs, while increasing services to the more than 1,200 children served by Uspiritus this past year is nothing short of remarkable. I am proud to be part of this team and honored to serve as the Chairman.

To our many donors, volunteers, foundations and community partners: your support of the work we do each day at Uspiritus drives the spirit of this organization. With over 8,000 children in Kentucky in need of stabilized homes, it is impossible for us to reach each and every child, but with your continued support -- your spirit -- we work towards positively impacting the lives of as many as we can.

No matter what role you play, I want to say thank you! Thank you for investing your time, talent and treasure in Uspiritus to help us Restore Hope, Instill Confidence, Further Education and Encourage Spirituality and Faith in the hearts and minds of the vulnerable youth and their families we serve. We look forward to sharing the spirit in 2017!
Uspiritus serves ages newborn to 21 in our Community Based Services programs. Our residential campuses serve youth ages 6 to 18. We provide psychiatric and intensive residential treatment with on-site schools, a Therapeutic Foster Care program, Intensive In-Home Services, and an Independent Living program for ages 18-21.

For more than 160 years, Bellewood Home for Children and Brooklawn Child & Family Services worked to nurture thousands of Kentucky’s most vulnerable children. In 2012, these agencies combined to form Uspiritus, a non-profit organization helping children and families heal. We combined to provide the highest quality of care for the children and families across the Commonwealth. Our continuum of care allows children and families to move easily between services without disrupting established relationships.
Assets
- Cash & Current: $3,849,778
- Property: $11,180,049
- Investments/Other: $10,000,531
- Total: $25,030,358

Liabilities & Equity
- Current Liabilities: $1,006,350
- Long-Term: $1,707,466
- Total Net Assets: $22,316,542
- Total: $25,030,358

Revenues
- Total Operating Revenues: $16,284,450
- Contributions/grants: $2,373,880
- Other: $239,319
- Total: $18,897,649

Expenses
- Program: $15,738,193
- Administrative: $1,834,537
- Fundraising: $472,091
- Total: $18,044,821

Uspiritus' IRS Form 990 is available for review at uspiritus.org.
The employees of Accuserv have become regular visitors to Uspiritus this past year. They have “adopted” two cottages on Uspiritus’ Brooklawn Campus and host a party once a month that includes some kind of game or crafts and usually special dinners. They bring in food from places like Qdoba and Mark’s Feedstore. They provide them holiday treats such as Easter baskets and Christmas stockings, to ensure each of the approximately 26 kids in these cottages have a special day.

“They are that group that you can call and be willing to do whatever is needed,” said Uspiritus Director of Community Engagement, Missy Fountain. “They truly care about the kids and the kids LOVE them!”

Approximately 10-20 Accuserv employees participate in a single event and as many as 28 have shown up to volunteer their time to spread joy to the children at Uspiritus.

In fiscal year 2016, Accuserv employees put in a total of 226.5 volunteer hours.

Accuserv provides its customers the ability to focus on their core business by holistically managing design, product sourcing and specification, project management, procurement negotiation, distribution, and logistics for construction supply chain services. Through their dedicated customer service model, they eliminate multi-tier distributor, subcontractor, and contractor mark-up, providing fully transparent and competitive pricing, on time delivery, and best in class service.

Thank you Accuserv for making a difference in the lives of our kids. You certainly help drive our Spirit!

Yearly Totals:
Total Volunteers – 1,582
Total Hours – 11,061.75

Click Here to learn how you can help a child
### Gifts Received

#### Cash Donations Organizations

**$25,000 +**
- John L. and Lucy Henry Milton Charitable Trust
- Marcella L. Glanz Estate
- WHAS Crusade for Children
- Panthea R. Woods Charitable Trust
- The Cheens Foundation, Inc.
- Metro United Way
- C. A. Randolph Trust
- Kosair Charities
- Second Presbyterian Church - Lexington, KY
- J & L Foundation

**$10,001 - $25,000**
- Walter F. and Avis Jacobs Foundation, Inc.
- The King’s Daughters & Sons Foundation of Ky., Inc.
- Dr. Ed P. Smith / Mary Klein Smith Fund
- United Way/Trust
- The Cralle Foundation, Inc.
- UPS Foundation
- The Porcini / Farmer Children’s Foundation

**$5,001 – $10,000**
- Delta Dental of Kentucky
- Kiwanis Club of Bowling Green
- Presbyterian Church of Bowling Green
- Herman H. Nettelroth Fund
- United Way Suncoast - Tampa Area Office
- Bethel St. Paul Church - Louisville, KY
- IPA Foundation
- Passport Health Plan
- G.E. Foundation
- Fred B. and Opal S. Woosley Foundation
- Mouser Construction Co.
- Presbytery of Transylvania

**$1,001 - $2,500**
- Delta Dental of Kentucky
- Kiwanis Club of Bowling Green
- PCA Pharmacy
- St. Stephen UCC - Louisville, KY
- The Underwriters Group, Inc.
- Wesbanco Bank, Inc.
- Louisville Male Traditional High School / Students
- Anchorage Presbyterian Church
- Sewell Industrial Electronics, Inc.
- Nash Insurance Services, Inc.
- Greater Louisville Association of Realtors
- Hussung Mechanical Contractors, Inc.
- Mildred V. Horn Foundation
- Owens Community Foundation, Inc.
- Uspiritus Auxiliary
- Immanuel UCC - Louisville, KY
- Grace Immanuel UCC - Louisville, KY
- Deming, Malone, Livesay & Ostroff
- Enterprise Holdings Foundation
- Van Meter Insurance
- William E. Barth Foundation
- The Benevolence Community Impact Fund
- The Community Foundation of Louisville, IN
- Atherton High School
- Accuserv Lighting & Equipment
- Lucas Oil Products
- St. Andrew UCC - Louisville, KY
- Kentuckiana Association of the UCC
- Kroger - Community Rewards
- Number Juan, Inc.
- St. Mark’s UCC - New Albany, IN
- G.E. Appliance Park

**$501- $1,000**
- Baptist Health Plan
- C2 Strategic Communications
- Hilliard Lyons
- JCGI Inc.
- Kentucky Farm Bureau Insurance
- LG&E and KU Energy LLC
- MetLife Regional & Small Business Solutions
- Netsmart Technologies
- Paradise Tomato Kitchens, Inc.
- Sun Financial Corporation
- Thomas Calvin Weakley Trust
- Commonwealth Wine & Spirits
- Harvey Browne Memorial Presbyterian Church
- Beaumont Presbyterian Church
- St. Peter’s UCC - Carmel, IN
- Lynnhurst UCC - Louisville, KY
- Perryville Presbyterian Church
- Bethany UCC - West Terre Haute, IN
- Salem Presbyterian Church
- First Presbyterian Church - Paducah, KY
- LPL Financial
- McGregor Employee Benefits
- Administrators and Consultants
- Reserve Fit LLC
- St. Peter UCC - Dubois, IN
- St. Stephen UCC Mission Committee
- The Tom S. Detwiler Foundation, Inc.
- Troy Presbyterian Church
- Versailles Presbyterian Church
- Wayne Corporation
- WellCare of Kentucky
- Bethlehem UCC - Louisville, KY
- AmazonSmile foundation
- Highlands Latin School
- Trinity UCC - Jasper, IN
- Bellarmine University
- Midway Presbyterian Church
- Middletown Christian Church
- Pain Management Consultants, LLC
- Faith UCC Women’s Guild
- Indianapolis, IN
- First Presbyterian Church - Georgetown, KY
- Kroger
- Regent Investment Management
- Shepard Memorial Presbyterian Church
- First Presbyterian Church - Paris, KY
- First Care Dental
- St. John’s UCC - Batesville, IN
- Allstate Benefits

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Women of St. Andrew UCC Louisville, KY

Under $100
Hunter Presbyterian Church
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Evangelical UCC Women’s Guild Shelbyville, IN
First Presbyterian Church Shelbyville, KY
Holy Trinity Catholic Church Mt. Horeb Presbyterian Church
Mutual of America Presbyterian Women
Russellville Community Church Christian Women’s Org.
St. John’s Sunday School - Tell City, IN
St. Paul’s UCC - Evansville, IN
Leadership Louisville Center UCC Ministerial Association
Bethany UCC - Louisville, KY
American Legion - Highland Post #201
Target
UPS - Compliance
YourCause, Corporate Employee Giving Programs
United Way/AT&T

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$25,000 +
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Isabel O. Boyer

They have been the best kids, really. They have been the most helpful and more caring.

~ Uspiritus Foster Parent
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Mrs. Ellen Todd Brown

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Rev. Lauren Mayfield and
Mr. Drew Mayfield
Mr. and Mrs. Chad McCauley
Macy McClain
Terry and Nina McMahon
You guys helped me get back to my mom, and because of that I have four REAL friends now.

~ C. former resident
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Ms. Kristin Pendley  
Ms. Sherly Perkins  
Ms. Lisa Perody  
Mr. Stu Perry  
Miriam Petersen
Thank you guys so much. They taught me a lot. I will always miss you guys!"

~ B. former resident
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G.E. Consumer & Industrial
G.E. Energy
GE Co-ops
GE Test Kitchen
Gordon Food Service
Governor's Scholar Program
Grace Immanuel UCC - Louisville, KY
Harland Clarke
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Kentucky Shakespeare Festival
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Kosair Shrine Temple
KPMG

Kroger
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Larner Middle School
Leading Age Kentucky
Life of Faith Bible Church
Live Well Chiropractic
Longhorn Steakhouse
Louisville Bats
Louisville Chorus
Louisville Mega Cavern
Lowe Chiropractic
Lucas Oil Products
Lucky's Market
Lynnhurst UCC - Louisville, KY
Maid Pro
Male High School - Fellowship of Christian Athletes
Mark's Feed Store
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Morning Pointe Senior Living & Alzheimer's Memory Care
MPC Promotions
National Vision Administrators
Nfocus Magazine
Nord's Bakery
North Oldham Middle School
Northeast Christian Church
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Samaritan's Feet International Scoops and Scripture
Second Presbyterian Church Louisville, KY
Semonin Realtors
Seven Counties Services
SiteOne Landscape Supply
Southeast Christian Bible Study
Southeast Christian Church Bible Study Group
Southeast Christian Church Man Challenge
Spencerian College
Springdale Presbyterian Church
St. Luke Episcopal
St. Mark's UCC - New Albany, IN
St. Nick's Fund
St. Paul's UCC - Evansville, IN
St. Peter's & Trinity UCC - Lamar, IN
St. Raphael's Church
Stage One
Stopher Elementary School
Target
Target - Inkind
Target - Taylorsville Road
Texas Roadhouse
Texas Roadhouse Corporate Headquarters
That One Group
The Cake Lady
The Dental Care Plus Group
The Underwriters Group, Inc.
Tickets for Kids Foundation
Today's Woman
Trader Joe's
True UP
Tumbleweed Tex Mex Grill
University of Louisville
University of Louisville Cardinal Athletic Fund
University of Louisville Golden Key Society
University Of Louisville E.S.S.E.N.C.E.
University of Louisville Empowering Ladies Together
UPS - 2 DA Ramp
UPS - Brokerage Systems Integration
UPS - Compliance
UPS - Crew Planning
UPS - OSG
UPS - SUR Team
UPS Air
UPS Air District Finance
UPS Air Group Building 4B
UPS F&A Logistics
UPS Project Management Office
UPS SCS Video Kitchen
Wayne Corporation
Wendy's
Western Kentucky University Lambda Chi Alpha
Westport Road Baptist Church Youth in Action
Zanetti Bible Study
Zion Lippe UCC - Mount Vernon, IN
Uspiritus-Brooklawn Campus
3121 Brooklawn Campus Drive
Louisville, KY 40218

Uspiritus-Bellewood Campus
11103 Park Road
Louisville, KY 40223

Uspiritus-Bowling Green Office
918 State Street
Bowling Green, KY 42101
Also serving the Owensboro area

Uspiritus-Lexington Office
1815 Nicholasville Road
Lexington, KY 40503

This annual report was designed by Uspiritus staff so that the cost savings will benefit the children we serve.

Our Mission
Restoring Hope, Instilling Confidence, Furthering Education, Encouraging Spirituality and Faith through a comprehensive continuum of care for vulnerable youth and families.

Our Vision
Healing the hearts and minds of vulnerable youth and their families.

Our Values
For more than 160 years, we have been guided by God’s love, blessed by generous hearts and served by nurturing hands as we care for Kentucky’s most vulnerable children.

We value:
• The empowerment of the individual
• The strength of family
• The bonds of friendship, and
• The compassion of community

2015-16 Board of Directors

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